



COUNTY OF LOS ANGELES

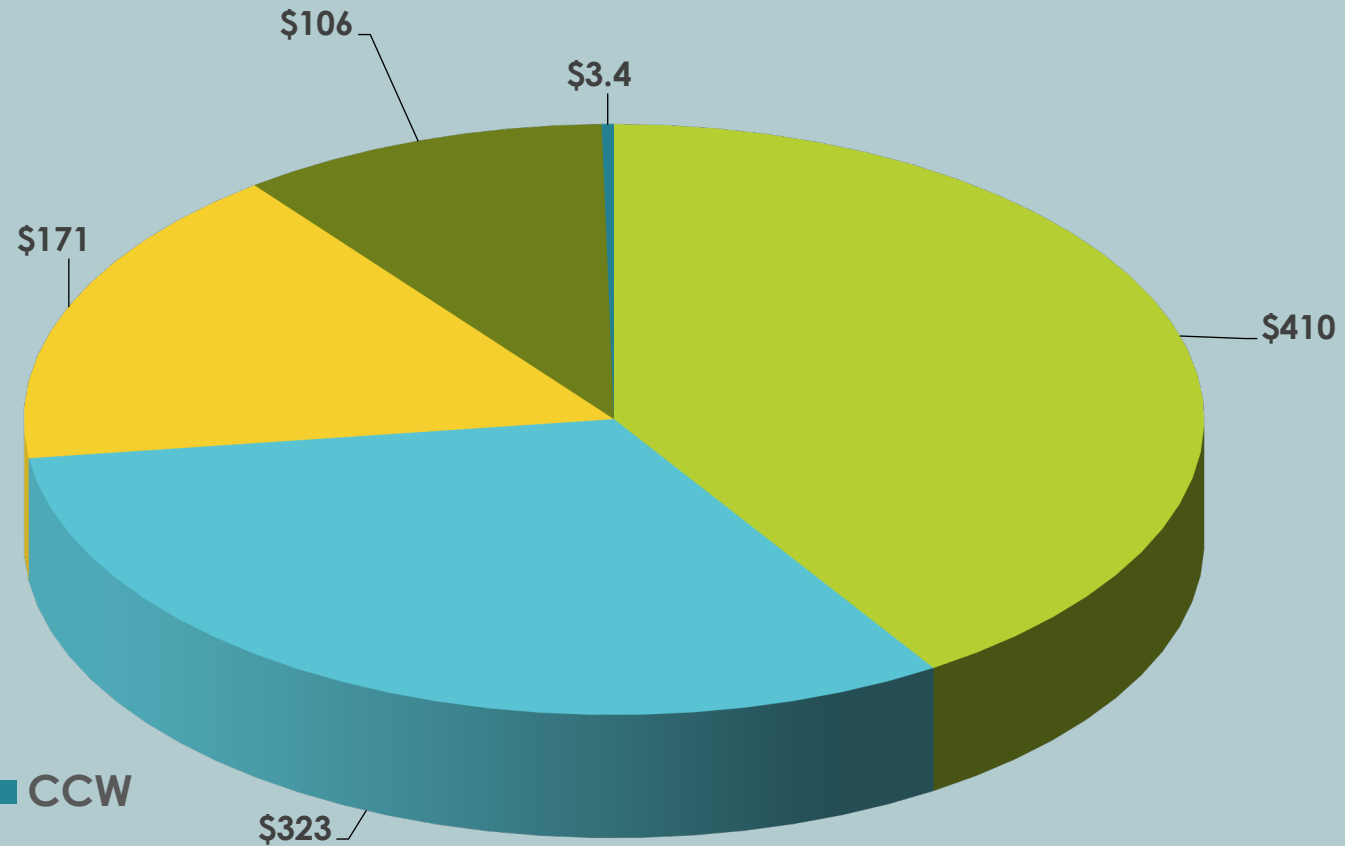
# PROBATION DEPARTMENT

## “DETERMINING BUDGET PRIORITIES”

August 19, 2021



# Budget Fiscal Year 2021-22

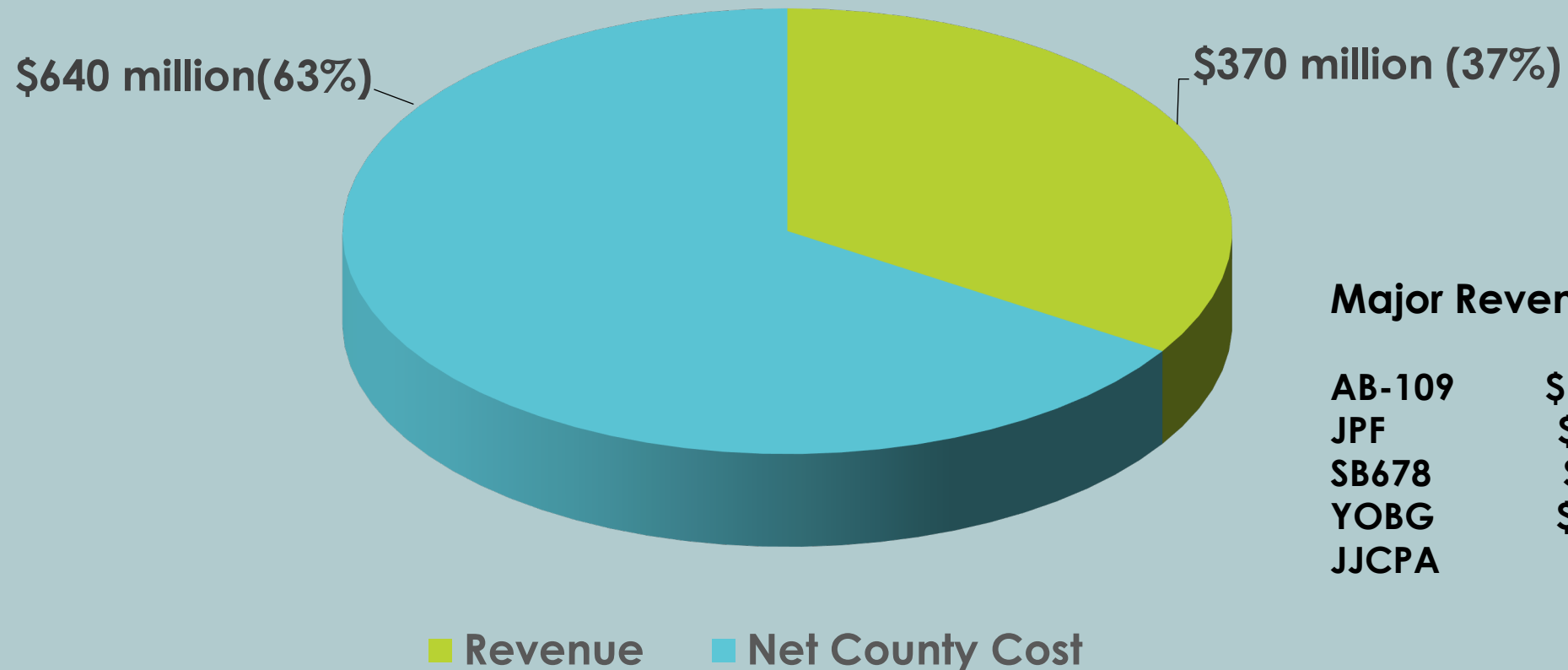


## 5 Budget Units

JIS Field Support Special CCW

Gross Appropriation FY 2021-22 \$1.010 billion

# PROBATION DEPARTMENT BUDGET REVENUE AND EXPENDITURES FY 2021-22



# PRIORITIES



**DEPARTMENT OF  
JUVENILE JUSTICE**



**BAIL REFORM AND  
EQUITABLE RISK  
ASSESSMENTS**



**COVID PROTOCOLS  
AND REMOTE WORK**



**REDUCE SIZE AND  
SCOPE OF THE  
YOUTH JUSTICE  
SYSTEM**



**PARTNER WITH THE  
COMMUNITY TO  
ENHANCE  
OUTCOMES FOR  
JUSTICE INVOLVED  
YOUTH**



**IMPROVE  
UTILIZATION OF  
TECHNOLOGY AND  
DATA**



**ENHANCE  
COMMUNITY-BASED  
REFERRAL SERVICES  
FOR ADULT CLIENTS**



# CHALLENGES

- Department of Juvenile Justice Closure
- Measure J
- Realignment (AB 109, SB 678)
- Juvenile Probation Reimagined – Department of Youth Development

# PEERS

## EFFECTIVE COMMUNICATION



# PUBLIC



- ✓ Know your audience
- ✓ Don't speak like an accountant
- ✓ Emphasize transparency and accountability
- ✓ Stay out of the weeds – see slides 1 and 2



# ROBERT SMYTHE

ADMINISTRATIVE DEPUTY

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